

Margaretta's COVID RELIEF FUNDS

As of December 12, 2022

Received	Spent to date	Remaining
\$24,233.98	\$23,646.84	\$587.14 Broadband Ohio Connectivity
\$62,043.45	\$62,043.45	\$0.00 CRF-Rural and Small Town Fund
\$121,108.70	\$121,058.46	\$50.24 ESSER I (SCCS Non Public Ammount left)
\$472,801.75	\$472,801.75	\$0.00 ESSER II
\$1,062,599.76	\$807,224.46	\$255,375.30 ARP ESSER III
<hr/>	<hr/>	<hr/>
\$1,742,787.64	\$1,486,774.96	\$256,012.68

\$24,233.98 9/4/20 - 12/30/21

Fiscal Year	BroadbandOhio Connectivity	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Total Grant
	CCIP Budget (510-2021 and 510-0000)	-	-	24,233.98	-	-	24,233.98
FY21	Install Public WiFi at buildings			8,158.82			8,158.82
	Verizon hot Spots and Buckeye Home WiFi for students w/no connectivity			12,327.92			12,327.92
	Misc. technology supplies			26.93			26.93
							-
							-
							-
FY22	Verizon hot Spots and Buckeye Home WiFi for students w/no connectivity			3,133.17			3,133.17
	Total Expenditures	-	-	23,646.84	-	-	23,646.84
	Variance	-	-	587.14	-	-	587.14

FER due December 30, 2021

Not Spent due to Verizon bills were after 12/30/21

\$62,043.45 8/9/20 - 12/30/21

Fiscal Year	CRF-Rural and Small Town SD	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Total Grant
	CCIP Budget (510-2021 and 510-0000)	-	-		62,043.45	-	62,043.45
							-
FY21	Plastic Desk dividers				144.00		144.00
	masks				1,001.00		1,001.00
	disinfectant spray				291.95		291.95
	Clorox wipes				1,439.20		1,439.20
	Plastic barriers				1,907.50		1,907.50
	Technology (Chrome Books)				59,571.30		59,571.30
	Overspent CRF Grant, therefore General Fund covered remaining				(2,311.50)		(2,311.50)
FY22							-
							-
	Total Expenditures	-	-	-	62,043.45	-	62,043.45
	Variance	-	-	-	-	-	-

FER due September 20, 2022

\$121,108.70 3/12/20 - 9/30/22

Fiscal Year	ESSER I	Salaries	Benefits	Purchased Services -Non Public	Supplies	Capital Outlay	Total Grant
	CCIP Budget	-	-	1,607.64	119,501.06	-	121,108.70
FY21	Non Public NPESC Tutoring Services			334.47			334.47
	Fogger Sprayers, Filling Station, concentrate				10,053.42		10,053.42
	Plastic barriers				3,069.20		3,069.20
	NOVA Remote Learning License				6,500.00		6,500.00
	Technology (Chrome Books)				136,237.50		136,237.50
	Technology (Chrome Books) Paid by General Fund				(36,359.06)		(36,359.06)
FY22	Non Public COVID Supplies			1,222.93			1,222.93
	Total Expenditures	-	-	1,557.40	119,501.06	-	121,058.46
	Variance	-	-	50.24	-	-	50.24

FER due September 20, 2022

Not Spent for Non-Public

\$1,062,599.76 3/12/20 - 9/30/24

Learning Loss
212,520

\$212,519.95

Fiscal Year	ESSER III	Salaries	Benefits	Purchased Services-400	Supplies-500	Capital Outlay	Total Grant	Qualified ESSER III Category	20% Set Aside
	CCIP Budget	\$478,876	\$122,476.16	\$153,241	\$207,415	\$100,592	\$1,062,599.76	\$0	
FY22	Verizon Hot Spots			1,205.26			\$1,205.26	Student Learning & Equity	\$1,205.26
	Literacy Coaches and Supervisor	181,593.53	\$78,861.05				\$260,455	Assessing students learning loss	\$260,454.58
	Summer school teachers/Aides	28,848.25	390.02				\$29,238	Academic Impact of Lost Instruction Time	\$29,238.27
	OG/Science of Reading Training	14,218.55	192.23	7,215.78			\$21,627	Assessing students learning loss	\$21,626.56
	Literacy training services/supplies			2,598.02	24,658.02		\$27,256	Academic Impact of Lost Instruction Time	\$27,256.04
	Literacy (Geodes)				26,751.80		\$26,752	Academic Impact of Lost Instruction Time	\$26,751.80
	Literacy (Foundations)				13,767.65		\$13,768	Academic Impact of Lost Instruction Time	\$13,767.65
	Literacy (Kids Read Now-Summer Pgm)				13,870.00		\$13,870	Academic Impact of Lost Instruction Time	\$13,870.00
	Technology (Chrome Books)				53,367.50		\$53,368	Student Learning & Equity	\$53,367.50
	Cafeteria Monitor & table disinfecting	2,430.00	32.85				\$2,463	Continuity of Operation	
	Fulltime Subs			37,753.08			\$37,753	Stabilize workforce & Avoid Layoffs	
	School Nurse			4,468.88			\$4,469	Student Social & Emotional needs	
							\$492,222.48		\$447,537.67
FY23	Verizon Hot Spots			145.52			\$146	Student Learning & Equity	\$145.52
	Literacy Coaches and Supervisor	102,588.72	39,635.00				\$142,224	Assessing students learning loss	\$142,223.72
	Cafeteria Monitor & table disinfecting	4,378.75	59.20				\$4,438	Continuity of Operation	
	Bus					100,592.00	\$100,592	Continuity of Operation/Social Dist/Equity	
	Literacy training services/supplies			474.24	6,831.11		\$7,305	Academic Impact of Lost Instruction Time	\$7,305.35
	Literacy (Geodes)				12,179.72		\$12,180	Academic Impact of Lost Instruction Time	\$12,179.72
	Literacy (Dibels)				2,782.50		\$2,783	Academic Impact of Lost Instruction Time	\$2,782.50
	Literacy (Wit and Wisdom)				6,590.77		\$6,591	Academic Impact of Lost Instruction Time	\$6,590.77
	School Nurse			1,146.97			\$1,147	Student Social & Emotional needs	
	Technology (Chrome Books)						\$0	Student Learning & Equity	\$0.00
	Literacy (Kids Read Now-Summer Pgm)						\$0	Academic Impact of Lost Instruction Time	\$0.00
	iReady (assesments/data)-Curriculum Associates						\$0	Assessing students learning loss	\$0.00
	Longterm Subs			37,597.48			\$37,597	Stabilize workforce & Avoid Layoffs	
							\$315,001.98		
	Total Expenditures	\$334,058	\$119,170	\$92,605	\$160,799	\$100,592	\$807,224	20% Set Aside for Learning Loss	\$618,765.25
							807,224		Met
	Variance	\$144,818	\$3,306	\$60,636	\$46,616	\$0	\$255,375		